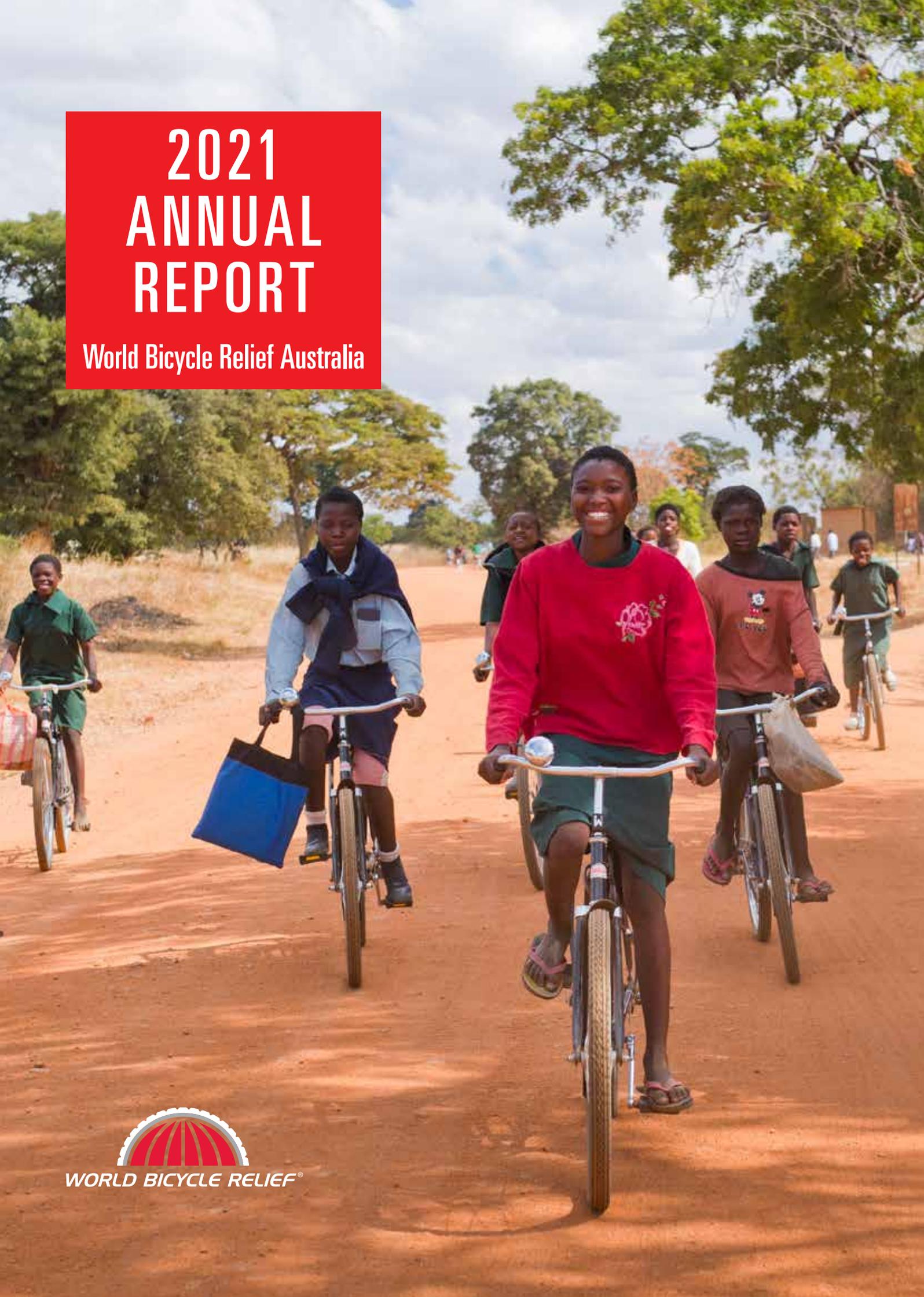


2021 ANNUAL REPORT

World Bicycle Relief Australia



WORLD BICYCLE RELIEF®

**WORLD BICYCLE RELIEF
ENVISIONS A WORLD WHERE
DISTANCE IS NO LONGER A
BARRIER TO INDEPENDENCE
AND LIVELIHOOD.**

We believe that mobility is a fundamental human right. With bicycles, people are empowered to make positive change in their lives and communities. Our innovative model and mobility solutions ensure people have access to education, healthcare, and economic opportunities. We are committed to working with communities to help achieve the United Nations' Sustainable Development Goals to build a fairer, greener, better world by 2030.



WORLD BICYCLE RELIEF®

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World Bicycle Relief
PO Box 6305
West Gosford NSW 2250
Australia
T: +61 450 811 806
au@worldbicyclerelief.org
www.worldbicyclerelief.org

facebook.com/worldbicyclereliefaustralia
instagram.com/worldbicyclereliefaustralia
twitter.com/WBR_Australia

World Bicycle Relief Australia is a registered charity and registered under ABN 85 610 648 612.

Cover image: Beene (front centre) and her friends in Zambia begin their journey home after a day at school.

Royce, a community health worker in Zambia



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GLOBAL CEO FOREWORD

FROM THE CHAIR & DIRECTOR

For so many around the world, 2021 was another year of unimaginable challenges. Illness, lockdown restrictions, school closures, and supply chain issues required tremendous resilience, ingenuity, and innovation.

Yet with these challenges, we witnessed profound hope. Community leaders, community-based organisations, governments, schools, farmers, supporters, and our incredible global team came together to mobilise people through the power of bicycles.

Since our beginning in 2005, we have distributed more than 635,000 Buffalo Bicycles, increasing access to education, healthcare and livelihoods for communities challenged by distance. And we aren't stopping there. Our goal is to provide one million bicycles and empower five million people by 2025.

This report shares a few stories of our impact last year. Despite the many challenges of 2021, our global team and partners pulled together for a record-breaking year in distributing bicycles. As we prepare to scale even further, we embrace the tenets of continuous improvement to listen, learn and iterate based on input from the communities we serve.

Our commitments to program innovation, evaluation, and product development continue to be our priorities. Implementing financial inclusion models so more women can access our bicycles; creating a robust dual-speed drivetrain to improve rider experience; and researching bicycle market systems and transportation needs are all examples of how we can better serve our communities and promote sustainability.

Equally important is to share our learnings with the broader development community so we can ignite the conversation around rural mobility, convene experts, and begin to influence policies and strategies based upon impact data. Thank you for helping us create a brighter future.

I am humbled and proud of our partners and our global team's dedication, hard work and resilience to make such a profound positive impact.

With gratitude,



Dave Neiswander
Chief Executive Officer
World Bicycle Relief

Established just over 5 years ago, more than 7,660 individuals, businesses, and schools have now demonstrated their commitment to World Bicycle Relief Australia's mission of mobilising vulnerable people living in some of the world's most remote communities.

In 2021, we witnessed the phenomenal Lachlan Morton, EF-Education Nippo pro cyclist, undertake the Alt Tour in support of World Bicycle Relief, racing the Tour de France peloton to Paris. World leading bicycle manufacturer Trek promoted our work in stores around the country and named the Buffalo Bicycle as their Bike of the Year.

The Buffalo Bicycle Bash, our first ever event and sponsored by AIA Vitality, Quad Lock and SG Fleet, raised more than \$100,000 from attendees and sponsors and gave Australians the opportunity to hear directly from our incredible frontline staff, working in partnership with rural communities in Malawi, Zambia, and Zimbabwe.

There are too many people and organisations to thank individually, but every donation, small and large, has made an important contribution to our mission. Globally, World Bicycle Relief distributed 84,736 bicycles in rural communities, supported 50 Buffalo Bicycle stores and trained 169 mechanics, ensuring children can get to school, healthcare workers can reach more patients, and farmers have access to markets. .



Ben Walsh
Chair
World Bicycle Relief Australia

World Bicycle Relief Australia supported this important work by funding Mobilised Communities programs in Malawi, Kenya and Zimbabwe, and education programs in Zambia. The commitment of our Australian supporters ensured that 2,571 Buffalo Bicycles were distributed to rural communities, giving people access to healthcare, education, and livelihood opportunities.

Our bicycles are not only built to carry heavy loads on tough roads, but we are focused on creating sustainable, environmentally friendly transport infrastructure that will benefit the generations to come.

The past two years of global uncertainty have only highlighted the urgent need for improved rural mobility. Families have had to contend with a worldwide health emergency, while also grappling with economic upheaval, isolation, and the closure of many schools and learning facilities.

World Bicycle Relief Australia is determined to contribute to helping communities build back stronger, and we know this would not be possible without the ongoing generosity of our Australian supporters.

Thank you for believing in the Power of Bicycles. Together, we can help people in rural regions conquer the challenge of distance, achieve independence, and thrive.



Di Mason
Development Director
World Bicycle Relief Australia

RESPONDING TO COVID-19

When the World Health Organization (WHO) declared the COVID-19 outbreak a pandemic in 2020, World Bicycle Relief shifted its efforts in response. In the early stages, new partnerships with health and livelihoods organisations promoted better support for communities coping with the changes and new challenges of everyday life.

Women and girls were the hardest hit, elevating the urgency to mitigate the effects of the pandemic and put them in a stronger position to rebound. Lockdown restrictions, school closures, limited access to program sites, supply chain issues, and shipping delays persisted through 2021, requiring ongoing flexibility while providing insights to inform future programming.

THE PANDEMIC'S IMPACT ON GIRLS' EDUCATION

Once schools reopened, the COVID-19 pandemic resulted in increased school dropouts and a decrease in school attendance among all students in our program countries.

UNICEF¹ reports that school closures affected roughly 250 million students in sub-Saharan Africa alone. Worldwide, 31% of all students had no access to remote learning options, and 75% of those students live in rural areas. Girls have long faced greater cultural challenges to staying in school than their male classmates and bear the brunt of these disruptions.

A randomised controlled trial study by Innovations for Poverty Action (IPA) studied our Bicycles for Educational Empowerment Program (BEEP) between 2017 and 2018 and revealed that bicycle access improves the educational and

empowerment outcomes of girls in rural Zambia. Follow-up studies in 2019 and 2020 revealed that bicycles continued to keep girls in school despite the effects of the pandemic and subsequent school closures.

In 2021, we partnered with Munich Technical University to conduct a final follow-up on this student cohort. The key research objectives will assess long-term bicycle ownership, status, and use among recipients to understand how bicycles influence students' sense of empowerment.

This new research will investigate the pandemic's impact on child marriage, sexual and reproductive health, and domestic violence in Zambia and examine how cultural and contextual differences shaped the impact of the pandemic on the above gender equality outcomes.



¹ www.unicef.org/esa/press-releases/covid-19-catastrophe-for-children-in-sub-saharan-africa
² 2019-2020 follow up data from the Wheels of Change Randomized Controlled Trial (RCT) cohort in Zambia



"In Zambia, COVID-19 made our students lose a lot of school time. In our district of Kalomo we have put policies in place to help students catch up on the studies that they lost, including extra remedial lessons for literacy and numeracy. One of our biggest challenges was that of students dropping out. This year our enrolment has definitely improved, and especially in the schools with World Bicycle Relief's program. The bicycles give the children a safe way to travel to school and when you look at the registers, you see a huge increase in attendance in the schools that have bicycles."

MICHELO KALIBA, DISTRICT EDUCATION BOARD SECRETARY IN KALOMO, ZAMBIA

"The bicycles are important to our organisation as they help to ease the movement of the community health workers in COVID-19 information dissemination. Most of the people who are impacted are from remote areas and have little or no access to current affairs. Equipping community health workers to provide accurate information is essential."

MARTHA LUNGU, EXECUTIVE DIRECTOR OF ROTARIAN MALARIA PARTNERS, ZAMBIA



OUR GLOBAL IMPACT

Despite the complex challenges of the enduring COVID-19 pandemic, we distributed a record-breaking 84,736 Buffalo Bicycles in 2021, helping to create widespread impact. Together, we are contributing to long-lasting, sustainable change through community-led and community-managed bicycle programs.

2021 IN NUMBERS



423,680

PEOPLE EMPOWERED*



84,736

BUFFALO BICYCLES DISTRIBUTED



169

MECHANICS TRAINED



6

PROGRAM COUNTRIES



17

SHOPS OPENED

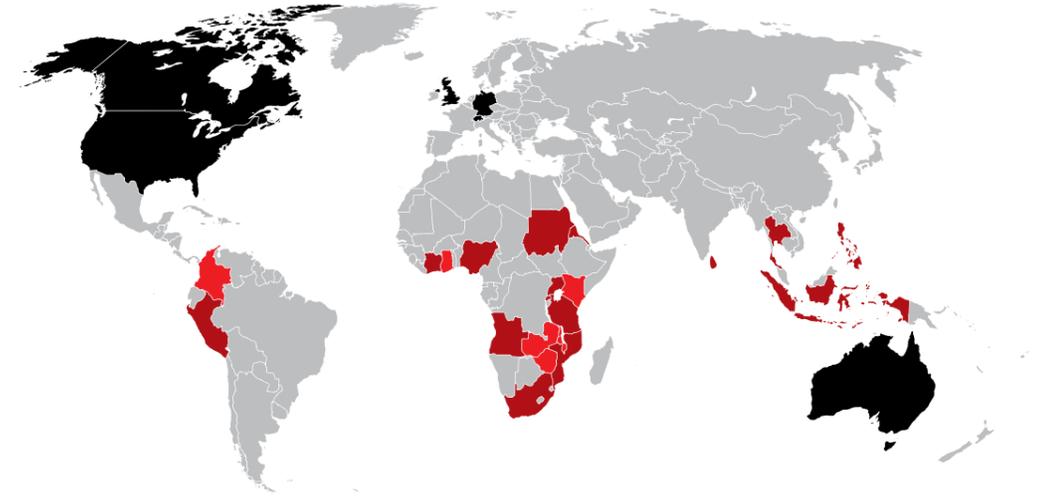


80% PROGRAMS

15% FUNDRAISING

5% MANAGEMENT

WHERE WE WORK



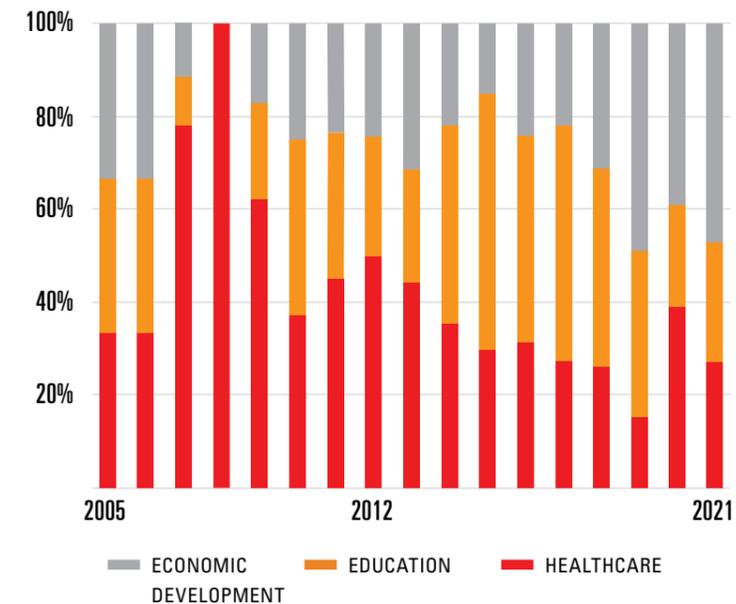
PROGRAM LOCATIONS (2021)
Colombia, Kenya, Malawi, Mozambique, Zambia, Zimbabwe

PROGRAM LOCATIONS (2005-2020)
Angola, Eritrea, Ghana, Indonesia, Ivory Coast, Nigeria, Peru, Philippines, Rwanda, South Africa, Sri Lanka, Sudan, Tanzania, Thailand, Uganda

FUNDRAISING OFFICES (2021)
Australia, Canada, Colombia, Germany, Switzerland, UK, US

CROSS-CUTTING IMPACT

BICYCLES BY SECTOR 2005-2021



IMPACT TO DATE



635,478 BICYCLES DISTRIBUTED



3,177,390 PEOPLE EMPOWERED*



260,262 PROGRAM BICYCLES



375,216 SOCIAL ENTERPRISE



2,680 MECHANICS TRAINED



50 SHOPS

*A 5x impact multiplier is based upon the median household size of 5+ in the rural communities where World Bicycle Relief operates.

COMMUNITIES ON THE MOVE

An evolution of our work since 2005, World Bicycle Relief's Mobilised Communities model drives sustainable bicycle use through community-led programming to improve rural access to health, education, conservation, and livelihoods. In partnership with communities, non-governmental organisations (NGOs), governments and the private sector, targeted regions benefit from an infusion of quality bicycles, programming and mechanic training.

With widespread access to reliable transportation, individuals within these communities can begin to lift themselves out of poverty by increasing productivity, income and access to education and healthcare. Women and girls, in particular, whose empowerment is essential for community wellbeing, are prioritised under the Mobilised Communities model.



"I have realised that there are women out there who have managed to break the systems and beliefs that women cannot do 'men's jobs'," says Locadia. "Being the first female [in my community] to be trained as a mechanic has motivated me to work hard so that I prove that women can do it too!"



Through funding from our global partners Cartier Philanthropy and Puma Energy Foundation, World Bicycle Relief has expanded our Mobilised Communities program in the Mumbwa district of Zambia.

These commitments will help communities in Mumbwa, with a particular focus on women and girls, gain increased access to critical services and opportunities.

MEET LOCADIA

Locadia (37) is a passionate advocate for women and children, working as a childcare volunteer (with duties similar to a social worker) and a facilitator in a number of women's savings groups in Kachechete ward in Hwange rural district of Zimbabwe.

When Locadia received her Buffalo Bicycle in 2020, she had never ridden a bicycle. Within months, with the support of Greenline Africa, our partner on the ground, and the local Buffalo Bicycle mechanic, Locadia learned to ride with confidence and opened up a whole new world for herself.

"I developed an interest in learning more about bicycles, and I requested that the team from World Bicycle Relief and Greenline Africa also consider me for the Buffalo Bicycles mechanics training."

Locadia completed the six-day mechanics training course in Victoria Falls as one of the top performers. After receiving her certification, she shadowed one of the longest-standing Buffalo Bicycles mechanics in the Hwange area, Mr Mlilo, to hone her newly acquired skills.

THE POWER OF IMPROVED MOBILITY

With established Mobilised Communities pilots in Colombia, Kenya, Malawi, and Zambia, we plan to deepen our commitment and expand to a second program site in each of these countries to join the two sites in Zimbabwe (see Hwange program right).

Expansions will include improvements informed by impact data and strengthened partnerships with communities, local organisations and institutions. We are working with these communities to help them achieve the United Nations' Sustainable Development Goals (SDGs), many of which depend on expanding rural access to education, healthcare and economic opportunity.

With Mobilised Communities, we aim to increase bicycle usage and expand support of bicycle ecosystems through programming, mechanics training, and a ready supply of quality bicycles and spare parts through Buffalo Bicycle retail shops.



SMILE
Student
210km pedaled/month



WOZANI
Village Head
163km pedaled/month



For the past four years, World Bicycle Relief has worked with locally based implementing partner Greenline Africa, laying the foundations for its Mobilised Communities programming in Hwange, Zimbabwe. To date, the partnership has provided the community access to more than 2,000 bicycles.

SIDUDUZO
Community Health Worker



HAWARD
Bike Mechanic

"I didn't know anything about bicycles. Now my life has changed. I can look after my family. Our children are able to attend school, and our community is developed."



LEVISON
Conservation Ranger
659km pedaled/month

"I walk from one village to the other all day long until I get back home, tired. Now that I have a bicycle, I will expand my help to the community so they get timely information."



EDWARD
Pump Minder
173km pedaled/month

"The coming of the bicycle is a great relief for me and my work. It means I will be able to support my family and, for the community, it means more boreholes will be functional."



LOCADIA
Childcare Worker, Women's Savings Group Facilitator
117km pedaled/month

"Having a bicycle now is a huge motivation, and I can meet more people in a day. With this bicycle, I will make sure women in my community are not left out."



THE BUFFALO BICYCLE

Designed to be stronger, simpler, and more sustainable than other bikes, the Buffalo Bicycle serves the needs of rural people who travel long distances over rugged terrain with heavy cargo.

As our programs grew, so did demand for the Buffalo Bicycle. Today, our social enterprise model includes an expanding network of shops to supply spare parts, bicycles, and mechanics' services into a growing bicycle ecosystem.

The power of the Buffalo Bicycle isn't in just the object itself. Coupled with the rider, it is a fierce force for change. We intentionally designed the Buffalo Bicycle to survive in harsh terrain and carry heavy loads with minimal maintenance. Some unique features: a rugged and unconventional frame geometry; a strong "coaster" (back-pedaling) brake that requires no cables; a robust stand; and a rear carrier with a 100kg capacity. The design of our bicycle is dynamic and constantly evolving. With input from bicycle owners and communities, we continuously refine our Buffalo Bicycle to be more affordable, functional, long-lasting, and simple to maintain.

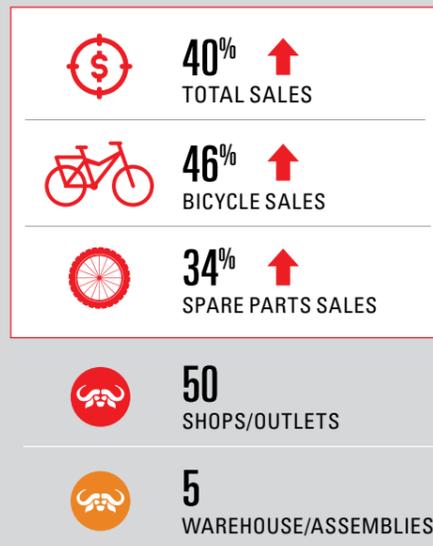


We built a better bicycle so that rural individuals and families can build better lives.

BUFFALO BICYCLE RETAIL SHOPS



Year-over-year growth in Buffalo Bicycle shops reflects increased demand and brand recognition.



Our product development team, using insights from our program participants and customers, has regularly evolved the Buffalo Bicycle since its inception. Each modification aims to adapt the bicycle and its components for end-users and create a stronger, more sustainable bicycle. We are currently testing a prototype that will help communities move with even greater ease.

SCALING OUR INFLUENCE

In the past 16 years of World Bicycle Relief’s programming and Buffalo Bicycle distribution, more than 3.5 million* women, men, and children in rural communities have gained better access to education, healthcare, marketplaces, and economic opportunity.

In line with our 2021-25 Strategic Plan to reach a cumulative total of one million bicycles and empower five million people, World Bicycle Relief advocates for a global transformation in rural transportation. Key to our vision: Fostering a sustainable bicycle ecosystem, deepening collaboration with partners, and publicising our data and learnings about rural mobility.



1M BICYCLES TO EMPOWER 5M PEOPLE



BUILDING TECHNOLOGICAL SOLUTIONS

Mobility is an often overlooked aspect of investing in rural development. With funding support from Tech4Dev, we are partnering with Swiss university EPFL and Flying Labs Nepal to build a Participatory Geographic Information System (PGIS) toolkit to evaluate the accessibility, utilisation, and sustainability of mobility options in rural communities. Once built and field-tested, we will share the data, learnings, and open-source tools with governments and the international development sector to help them assess and integrate mobility needs into development planning.



SERVING AS TECHNICAL ADVISORS

Accelerating our impact includes serving as technical advisors for communities and development organisations responding to rural access challenges. As technical advisors, we help organisations build mobility into their programs and advise on how to best structure and manage community-led programs. In 2021, we provided 1,337 Buffalo Bicycles, remote-based programmatic training, and mechanics videos to the United States Agency for International Development (USAID)-funded Efficiencies for Clinical HIV Outcomes (ECHO) program in Mozambique to improve efficiency of health workers to reach rural clients. The tools and resources developed for ECHO are now being deployed in a new technical advisory engagement in Kenya, with Compassion International.

*The median household size is 5+ in the rural areas where World Bicycle Relief operates. Research shows the cross-utility and multi-users of bicycles in a household. This is the basis of estimating a 5x multiplier impact for each bicycle distributed.



ASSESSING BARRIERS TO ACCESS

USAID announced two awards totaling \$3.5 million for the Bicycles for Growth Initiative. Coordinated by J.E. Austin Associates and World Bicycle Relief with USAID support, the Bicycles for Growth initiative aims to increase mobility in rural areas by improving sustainable access to affordable bicycles for individuals in sub-Saharan Africa who cannot afford or do not have access to other transportation. The awards will support research on the supply, demand, and supporting systems for access to bicycles in Ghana, Malawi, Rwanda, Uganda, and Zambia. Based on the results of the assessment phase, the teams will implement pilot projects with the goal of reducing barriers to increased supply and uptake of low-cost, durable, and fit-for-purpose bicycles.



COLLABORATING WITH GOVERNMENTS

From our programming to our social enterprise and beyond, we seek opportunities to foster a culture of cycling and promote bicycles as an accessible, affordable, healthful, eco-friendly, and sustainable means of transport. In 2021, we worked with government agencies to promote bicycle usage, including Car-Free Days in Lusaka, Zambia, and Kisumu, Kenya. Cyclists, pedestrians, and parades took over city streets in a reimagining of the role of public spaces. In Kisumu, Car-Free Days are part of the Non-Motorised Transport (NMT) policy, which envisions a liveable city through sustainable urban mobility.



EXPANDING OUR PARTNERSHIPS IN OUR PROGRAM COUNTRIES

Social enterprise partnerships foster scalable growth to reach more people in need of reliable transportation. In 2021, bicycle sales to other organisations expanded and accelerated the impact of mobility in their own programs and initiatives. We continue to grow our partnerships with organisations like the Food and Agricultural Organization of the United Nations (FAO), to which we supplied 9,305 Buffalo Bicycles in 2021 that were distributed to agricultural extension workers in Malawi. These agricultural extension workers provide vital information to farmers on climate change mitigation, and how to improve yields through crop diversification and agricultural technologies. With a bicycle, they gain greater reach and influence.

POWERED BY OUR COMMUNITY

Around the world, donors, supporters and volunteers of all ages have joined our movement to empower communities, raising funds and increasing awareness of the need for mobility in rural regions. We thank this amazing community of supporters and welcome all newcomers who would like to join us in transforming rural transportation.



Virtual cycling app FulGaz dedicated its 2021 French Tour to World Bicycle Relief. Held at the same time as that 'other race' in France, riders had to complete all 21 stages in three weeks, with prizes and special guest speakers available for motivation along the way. Thank you for the ride, FulGaz!



"Don't buy Knog". This was the innovative Black Friday message shared by outdoor product manufacturer Knog, which committed to donating \$5 to World Bicycle Relief for every customer engagement in their social media campaign. The Rapha Foundation also joined in the sales day fun, hosting a global Black Friday ride on Strava, with participants clocking up one million kilometres. Thank you to Knog, Rapha, and the Australian cycling community for turning the Black Friday event into a social movement for good!



RIDING THE QUEENSLAND BORDER

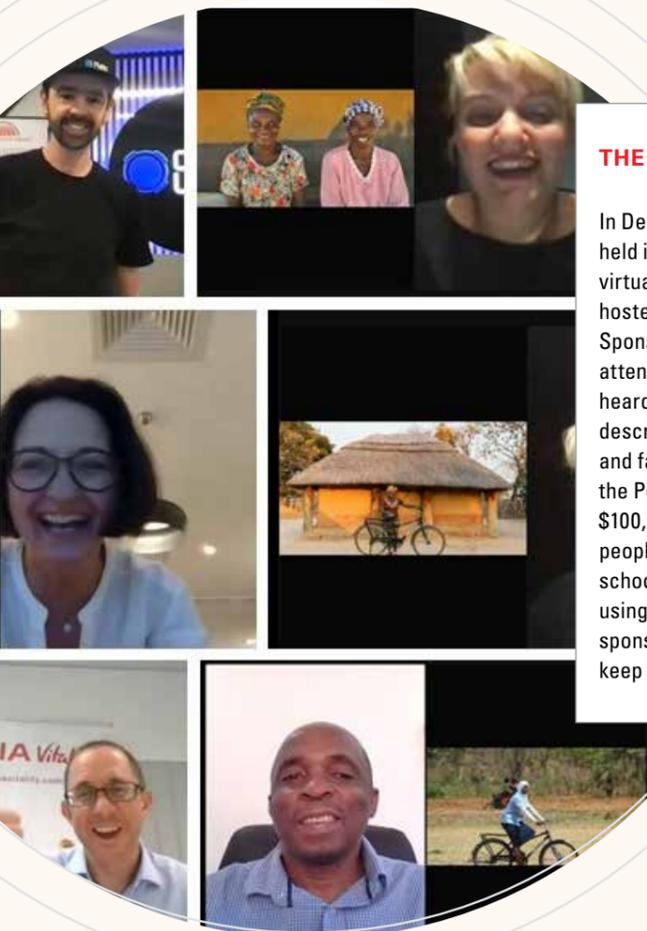
Over 560 students and their family members at Matthew Flinders Anglican College cycled over 10,000kms, equivalent to the Queensland border, in support of World Bicycle Relief. Raising more than \$12,000, it was a chance for pupils to get active during lockdown measures, and raise awareness of global inequality. Year 4 student Dexter said: "It is important to help other people, especially people who don't have as much as we have. Some people have really long journeys to school and a bike can really help. Then when they get there, they still have time for learning things."

Blake Herlihy completed a 24-hour circuit ride in Queensland, raising over \$10k for World Bicycle Relief. He said: "It's really important to be reminded of how valuable a bicycle can be. It means children can get to school, and healthcare workers can reach their patients. It's so simple yet so amazing."



THE BUFFALO BICYCLE BASH

In December 2022, World Bicycle Relief Australia held its inaugural Buffalo Bicycle Bash, a unique virtual event delivered by The Funding Network and hosted by ABC radio journalist Jacinta Parsons. Sponsored by AIA Vitality, Quad Lock and SG Fleet, attendees from across the Asia-Pacific region heard directly from World Bicycle Relief staff, who described the many challenges faced by children and families in rural communities, while highlighting the Power of Bicycles to change lives. More than \$100,000 was raised during the evening, ensuring people from rural regions in Africa can now reach school, deliver healthcare, and grow their businesses using their Buffalo Bicycle. Thank you to our sponsors and donors whose generosity is helping to keep the wheels turning for communities in need.



PARTNERING FOR GREATER IMPACT

We are inspired and grateful for the generosity of all the individuals, families, corporate partners, foundations and institutions who have supported World Bicycle Relief through the years. Each contribution – no matter how big or small – has helped empower individuals and communities to tackle the challenges of distance. Thanks to several outstanding partnerships in 2021, World Bicycle Relief’s mission gained the attention of new audiences around the world.

LACHLAN MORTON'S ALT TOUR WITH RAPHA AND EDUCATION FIRST

A collaboration between Rapha, EF Education First and Australian professional road racing cyclist and mountain biker Lachlan Morton resulted in the first ever “Alt Tour.” This challenge was inspired by the inaugural Tour de France of 1903. Morton recreated this event by riding every stage and every transfer of the Tour de France on his own, covering a distance of 5,500km and climbing over 65,000 meters in just 18 days. With a strong finish, Morton beat the peloton to Paris by four days.

To make every kilometer count, Rapha and EF-Education-NIPPO contributed to World Bicycle Relief, encouraging “dot watchers” around the world to do the same, raising over USD\$764,000 globally (and counting).

Rapha looks forward to continuing its impact and has committed to a three-year partnership to help mobilise communities in Malawi.

USD\$764,000 CONTRIBUTED

5,500 KM RIDDEN



“Everybody at World Bicycle Relief has been blown away at Lachlan’s mammoth effort on our behalf. We were torn between dot watching and reading the comments on the fundraising page, which were incredibly humbling. Our gratitude goes to the fantastic teams at Rapha, EF and everybody involved with this amazing challenge.” – ALLISON DUFOSEE, CEO OF WORLD BICYCLE RELIEF UK

TREK BICYCLE’S BIKE OF THE YEAR

Trek Bicycle, one of our first corporate partners, named World Bicycle Relief’s Buffalo Bicycle its “Bike of the Year” an honour typically reserved for one of their own bikes. Trek launched a holiday campaign in 26 countries, including Australia, and 11 languages with a goal to raise USD\$1 million. With Trek committing to match the first USD\$500K in donations, the campaign ultimately raised more than USD\$1.8 million from staff, dealers, customers and supporters across the globe. This has been World Bicycle Relief’s largest-ever partner activation.

USD\$1.8M TOTAL RAISED
USD\$500K MATCHED



“At Trek we believe the bicycle is a simple solution to a lot of the world’s problems, and we believe those to whom much is given, much is required. By providing a Buffalo Bicycle to a schoolgirl, farmer, or tradesman, you immediately positively impact a life—actually, several lives—in immeasurable ways. We are proud to support this important work.”

— JOHN BURKE, PRESIDENT, TREK BICYCLE CORPORATION



“Trek has been integral to the success of World Bicycle Relief since the beginning. Many people do not know that Trek helped us design the Buffalo Bicycle in its Wisconsin facility. While Trek and the Burke family have taken a leadership role since our inception, in 2021 they activated their global community, producing unprecedented results. I cannot overstate the significant impact the Trek campaign will make in our work going forward.”

— FK DAY, CO-FOUNDER OF WORLD BICYCLE RELIEF

THANK YOU

World Bicycle Relief Australia has been supported by a powerhouse of human generosity. We can’t thank you enough.

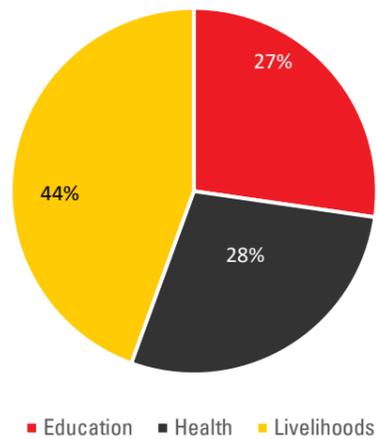
- AIA Vitality • Award Force • Azility • Bicycle Parts Wholesale • Bid for Good • Bike Corp • Bike Exchange • Bike Odyssey • Camdenville Public School • Citrus Media • Cora Bike Rack • Cycles Galleria • Dirt Art • Discover Bikes • Doctor Bike • Farmhouse Montessori School • Fistful of Dynamite • Fulgaz • Groupe Sportif • Hendry Cycles • Holmes Family Foundation • Ibero KWT Imports • Knog • Kyte Consulting • Latz Report • Malvern Central School • Matchboard • Matthew Flinders Anglican College • Noosaville State School • Odyssey Bike • Osher Gunsberg • Pon.Bike • Pushys • Quad Lock • Rapha • Rob and Panayiota Ward Foundation • Rotary Club of Camberwell • Rotary Club of Sydney Cove • SG Fleet • Simple Cycles • SRAM • Teachers Mutual Bank • The Funding Network • TMO Sports • Trek • Velo Vita • Whitehorse Cyclists • Yaffa Media

FINANCIAL SUMMARY

At the end of 2021, World Bicycle Relief Australia recorded a total income of \$1.4m against expenditure of \$1.2m. This is a significant increase in comparison to total income of \$278K in 2020, and can be attributed to an increase in donations from the public and grants from World Bicycle Relief NFP to enable program activities. During 2021, there was a 92% rise in donations from the Australian public, organisations and foundations.

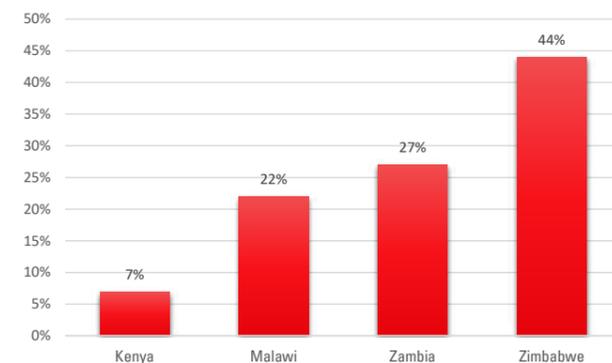
International programs: sector

Of the \$973k program expenditure in 2021, 44% was expended on education programs, 22% on health, and 34% on livelihoods.



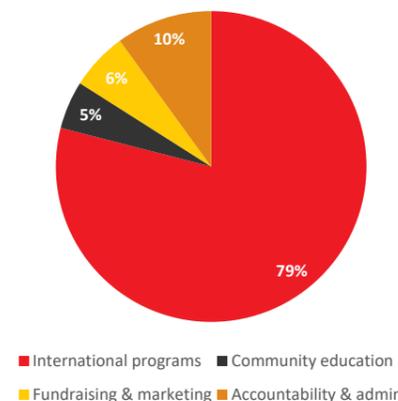
International programs: location

Expenditure on International Programs increased to \$973K. Funds were provided to World Bicycle Relief's African programs in Malawi (15%), Zambia (44%), Kenya (7%) and Zimbabwe (34%).



Where the money goes

During 2021, a total of \$1.2m was expended. Of this amount, 79% was sent to fund International Programs, 5% was spent on Community Education Programs, 6% on Fundraising and Marketing engagement, and 10% on Accountability and Administration.

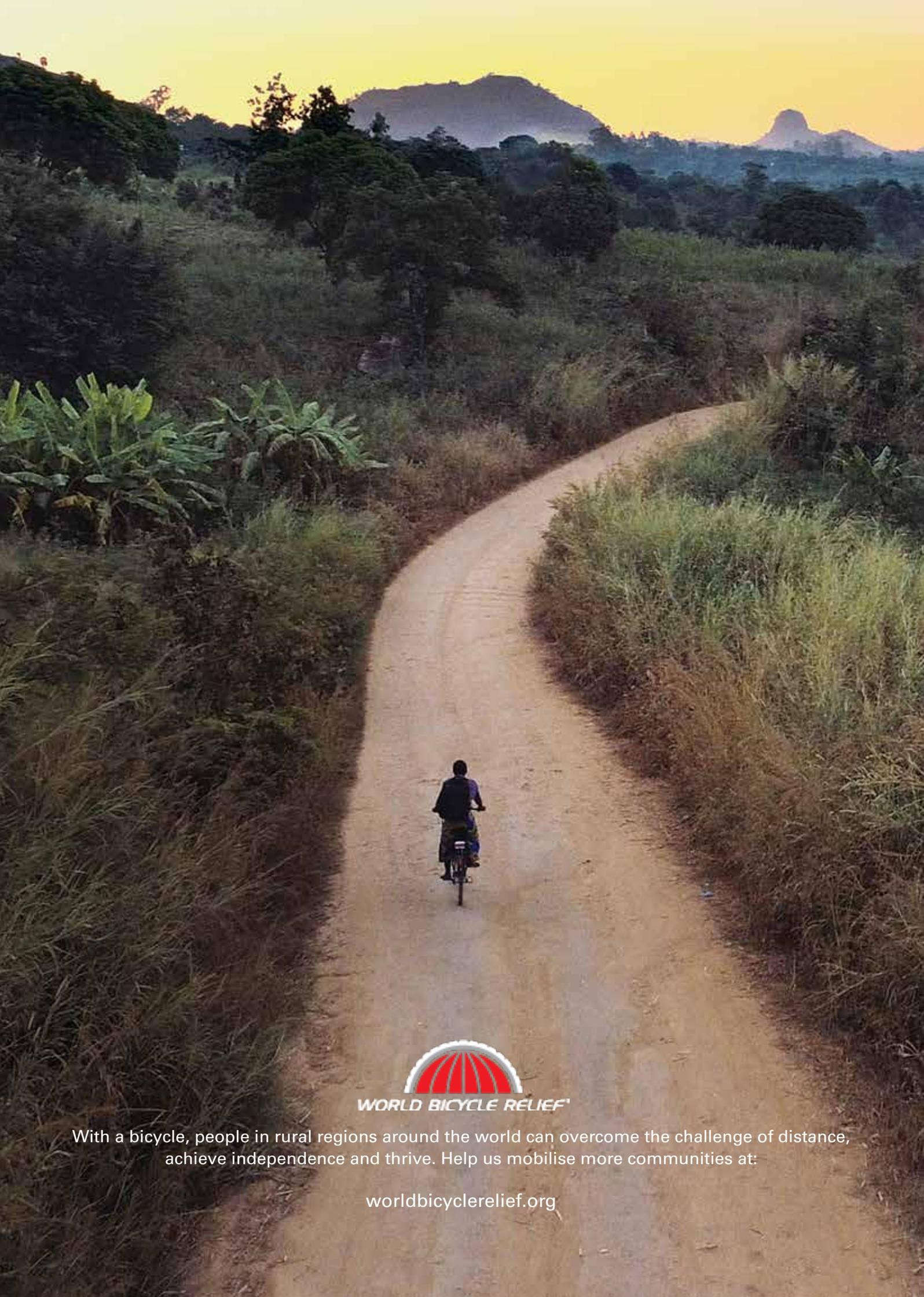


STATEMENT OF COMPREHENSIVE INCOME FOR THE YEAR	2021	2020
Income		
Donations and bequests	532,529	277,939
Grants	907,985	
Total revenue/receipts	1,440,514	277,939
Other income (gains)		
Total income	1,440,514	277,939
Expenses		
Funds to international programs	972,984	
Community education program	63,872	71,627
Fundraising and marketing	74,923	77,030
Accountability and administration	126,236	65,656
Total expenses/payments	1,238,016	214,313
Net surplus/(Deficit)	202,498	63,626
Balance sheet extract		
Total assets	370,172	173,953
Total liabilities	211,461	217,740
Net asset/liabilities	158,711	(43,787)



The full financial report of World Bicycle Relief Australia for the January-December 2021 financial year has been independently audited by chartered accounting firm Grant Thornton.

The financial report is available to download from the Australian Charities and Not-for-profits Commission website at www.acnc.gov.au or can be made available on request.



WORLD BICYCLE RELIEF

With a bicycle, people in rural regions around the world can overcome the challenge of distance, achieve independence and thrive. Help us mobilise more communities at:

worldbicyclerelief.org